

CYNGOR BWRDEISTREF SIROL RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

GWŶS I GYFARFOD O'R CYNGOR

C.Hanagan
Cyfarwyddwr Gwasanaeth y Gwasanaethau Democrataidd a Chyfathrebu
Cyngor Bwrdeistref Sirol Rhondda Cynon Taf
Y Pafiliynau
Parc Hen Lofa'r Cambrian
Cwm Clydach CF40 2XX

Dolen gyswllt: Ms J Nicholls - Blaen Swyddog Craffu (01443 424098)

DYMA WŶS I CHI i gyfarfod o PWYLLGOR CRAFFU - CYNNAL GWASANAETHAU CYHOEDDUS, CYMUNEDAU A FFYNIANT yn cael ei gynnal yn Council Chamber, The Pavilions, Cambrian Park, Clydach Park, Tonypandy, CF40 2XX ar DYDD IAU, 16EG IONAWR, 2020 am 5.00 PM.

Caiff Aelodau nad ydyn nhw'n aelodau o'r pwyllgor ac aelodau o'r cyhoedd gyfrannu yn y cyfarfod ar faterion y cyfarfod er bydd y cais yn ôl doethineb y Cadeirydd. Gofynnwn i chi roi gwybod i Wasanaethau Democrataidd erbyn Dydd Mawrth, 14 Ionawr 2020 trwy ddefnyddio'r manylion cyswllt uchod, gan gynnwys rhoi gwybod a fyddwch chi'n siarad Cymraeg neu Saesneg.

AGENDA

Tudalennau

1. DATGAN BUDDIANT

Derbyn datganiadau o fuddiannau personol gan Aelodau, yn unol â gofynion y Cod Ymddygiad.

Noder:

- Mae gofyn i Aelodau ddatgan rhif a phwnc yr agendwm mae eu buddiant yn ymwneud ag ef a mynegi natur y buddiant personol hwnnw; a
- 2. Lle bo Aelodau'n ymneilltuo o'r cyfarfod o ganlyniad i ddatgelu buddiant sy'n rhagfarnu, mae rhaid iddyn nhw roi gwybod i'r Cadeirydd pan fyddan nhw'n gadael.

2. COFNODION

Derbyn cofnodion cyfarfod blaenorol y Pwyllgor Craffu - Cynnal

Gwasanaethau Cyhoeddus, Cymunedau a Ffyniant a gafodd ei gynnal ar 14 Tachwedd 2019.

5 - 8

<u>ADRODDIADAU'R CYFARWYDDWR GWASANAETH - GWASANAETHAU</u> DEMOCRATAIDD A CHYFATHREBU

3. ADBORTH CRAFFU (YMATEB Y CABINET) - ARGYMHELLION GWASTRAFF CYMUNEDOL

Derbyn ymateb y Cabinet i'r argymhellion a luniwyd gan y Gweithgor Craffu a sefydlwyd i drafod gwastraff cymunedol.

9 - 16

4. ADRODDIADAU ER GWYBODAETH

Mae'r adroddiadau canlynol wedi'u darparu er gwybodaeth i'r Aelodau: Adroddiad gwybodaeth

(I'r Aelodau gydnabod yr wybodaeth sydd wedi'i chynnwys yn yr adroddiad(au). Mae modd anfon unrhyw ymholiadau sy'n ymwneud â'r eitem i Craffu@rctcbc.gov.uk)

5. DOLENNI YMGYNGHORI

Gwybodaeth mewn perthynas ag <u>ymgynghoriadau</u> perthnasol i'w hystyried gan y Pwyllgor.

ADRODDIADAU'R SWYDDOGION

6. MANNAU AGORED RHONDDA CYNON TAF - PARCIAU, ARDALOEDD CHWARAE A CHAEAU

Derbyn adroddiad gan Cyfarwyddwr Diogelu Iechyd y cyhoedd a gwasanaethau cymunedol mewn perthynas â Pharciau, Ardaloedd Chwarae a Chaeau'r Cyngor.

17 - 42

7. MATERION BRYS

Trafod unrhyw faterion sydd, yn ôl doethineb y Cadeirydd, yn faterion brys yng ngoleuni amgylchiadau arbennig.

Cyfarwyddwr Gwasanaeth y Gwasanaethau Democrataidd a Chyfathrebu

Cylchreliad:-

(Y Cynghorwyr Bwrdeistref Sirol Y Cynghorydd S Bradwick a Y Cynghorydd T Williams – Cadeirydd ac Is-gadeirydd, yn y drefn honno)

Y Cynghorwyr Bwrdeistref Sirol:

Y Cynghorydd M Weaver, Y Cynghorydd G Stacey, Y Cynghorydd A Chapman, Y Cynghorydd Owen-Jones, Y Cynghorydd W Treeby, Y Cynghorydd D Grehan, Y Cynghorydd E George, Y Cynghorydd G Hughes, Y Cynghorydd W Owen,

Y Cynghorydd S Pickering, Y Cynghorydd M Diamond and Y Cynghorydd A Fox



Agendwm 2



RHONDDA CYNON TAF COUNCIL

Minutes of the meeting of the Public Service Delivery, Communities and Prosperity Scrutiny Committee meeting held on Thursday, 14 November 2019 at 5.00 pm at the Committee Room 1, The Pavilions, Cambrian Park, Clydach Park, Tonypandy, CF40 2XX.

County Borough Councillors - Public Service Delivery, Communities and Prosperity Scrutiny Committee Members in attendance:-

Councillor S Bradwick (Chair)

Councillor T Williams Councillor M Weaver
Councillor D Owen-Jones Councillor G Hughes
Councillor S Pickering Councillor M Diamond

Officers in attendance

Mr N Wheeler, Group Director – Prosperity, Development & Frontline Services
Mr S Humphreys, Head of Legal Services
Mr R Waters, Service Director, Frontline Services
Mr A Griffiths, Service Director, Highways & Transportation
Ms J Nicholls, Democratic Services Officer

57 Apologies

An apology of absence was received from County Borough Councillors A. Chapman, A. S. Fox, D. Grehan, W. Owen and G. Stacey.

58 Declaration of Interest

In accordance with the Council's Code of Conduct, there were no declarations made pertaining to the agenda.

59 Minutes

It was **RESOLVED** to approve the Minutes of the meeting held on the 14th November 2019 as an accurate reflection of the meeting.

60 Scrutiny Work Programme 2019-20

The Principal Scrutiny Officer presented the Public Service Delivery, Communities & Prosperity Scrutiny Committee forward work programme from January 2020 until March 2020 and asked Committee to review and agree the items included. Members were also asked to consider whether they wished to add any further items to the work programme as well as identify any training requirements.

In addition to the scheduled items on the forward work programme, committee was reminded that an element of flexibility should be considered to

accommodate any future pre scrutiny opportunities. The Principal Scrutiny Officer advised that the council continues to progress public engagement within its scrutiny process and therefore improvements to the Council's social media continue to be made so that residents can engage with future items for scrutiny to explore and review.

Following consideration of the Scrutiny forward work programme between January 2020 and March 2020, Committee **RESOLVED** to agree the items subject to including more detailed reference to the Council's drainage repair works across the county borough.

61 Consultation Links

Committee considered the relevant consultation links for the period and **RESOLVED** to acknowledge those consultations which fall within the remit of the Committee.

62 Recycling update

The Group Director, Prosperity, Development and Frontline Services presented his report which provided committee with an update on the Council's recycling performance for the first six months of the municipal year 2019/20. The Public Service Delivery, Communities & Prosperity Scrutiny Committee, whilst monitoring the Council's recycling targets reviewed the figures to assess whether the Council is on course to achieve the targets set out by Welsh Government.

Committee was reminded that the recycling target for the municipal year 2019/20 set by Welsh Government is 64%, failure to meet this statutory target will result in a fine of £200 for every ton the Council fails to achieve. Committee was advised that potentially the fine could be a substantial one.

The Group Director stated that the Council has consistently achieved its recycling targets, although a drop in performance last year was attributed to a number of factors such as a change in the way recycled wood is measured and a drop in the green waste collected at the kerbside due to the weather.

Committee was referred to a table within the report which set out the Council's recycling performance for the first six months of the municipal year. The figures demonstrate that the total figure of 68.92% exceeds the recycling target set out by Welsh Government and represent some of the highest figures ever achieved by the Local Authority.

The Group Director advised that the next recycling target for the Council to achieve is the 2024/2025 target of 70% which based on current performance will be achievable particularly with the introduction of the new Materials Recovery Facility (MRF) at Bryn Pica. It is hoped the potential of the new facility will further improve the recycling figures.

In conclusion Committee acknowledged the figures for the first six months of the municipal year and the potential to maintain and further to surpass these figures with the new MRF facility in Bryn Pica. Members welcomed the process of issuing a letter to residents to alert them to the fact that textiles have been identified in their recycling bags and redirecting them to the recycling textile

banks which offer the best method of recycling textiles.

Following discussion it was **RESLOVED** to acknowledge the progress of the Municipal recycling rates and to receive a further update in the New Year following the Christmas recycling period.

63 Highways, Transportation and Strategic Projects

The Service Director Highways and Transportation presented the report of the Group Director, Prosperity, Development and Frontline Services in respect of progress made in delivering the Highways, Transportation and Strategic Projects Capital Programme.

In delivering the update, the Service Director reminded Committee of the Council's commitment to additional spending each year from 2011/12 on highways infrastructure in conjunction with funding from Welsh Government. Furthermore the Council's responsibility towards improving the highway network and associated infrastructure is demonstrated each year through the Cabinet's approval of the Capital Programme and subsequent Supplementary Highways Programme. Members were advised that the benefits of eight years of investment in its highway network can now be realised through cost -effective preventative maintenance which is carried out requiring less expensive reactive treatments.

Evidence of the investments in the Council's highways network were demonstrated within the report and accompanying Power Point presentation which highlighted the investment plan priorities such as carriageways, footways, car parks, structures, street lighting, safety barriers, town centres, drainage and transport infrastructure. Other areas such as the Making Better Use Programme (MBU) and Active Travel were also referred to with funding having been obtained from Welsh Government's Active Travel Fund for three schemes across the County Borough which will seek to improve walking, cycling and public transport facilities. The Service Director advised of the financial implications and work packages associated with the strategic projects and highways schemes and of the external funding opportunities available to the Council for areas such as the previously mentioned active travel and highways infrastructure.

The Service Director Frontline Services outlined the opportunities for collaboration with other local authorities and City Deal to develop the provision of infrastructure for electric vehicles and widen the access to charging for all. He advised of the benefits arising from a wider partnership approach to the development of the EV infrastructure in RCT through the Commercial sector and Energy Companies. The Service Director referenced a number of new developments across the County Borough which RCT council is progressing such as the Porth Transport Interchange and a number of projects whereby RCT is able to influence development and design of a transportation network which is able to meet travel demand.

Members commended the progress of the Council's Highways, Transportation and Strategic Projects Capital Programme and discussed in further detail some items reported such as the electricity savings realised following the conversion of all the remaining street lighting lanterns to LED and the reduction in the Council's carbon footprint by over 2,750 tonnes annually.

In conclusion and in response to a query about future projects and challenges facing the service, committee was appraised of the future projects to be undertaken by the Council such as the ongoing resurfacing programme with continued assessments to determine those areas in greatest need of repair and management of traffic calming projects.

RESOLVED to:-

- **1.** Acknowledge the good progress made in delivering the capital programme; and
- 2. To invite Natural Resources Wales to a future meeting.

64 Chair's Review & Close

The Chair reflected on the Meeting and thanked Officers for delivering their respective reports and acknowledged the actions and recommendations to be taken forward. The Chair reminded Committee that the next meeting of the Public Service Delivery, Communities & Prosperity Scrutiny Committee would take place on 16th January 2020 at 5pm when Members would receive a report on Rhondda Cynon Taf's open spaces – Parks, Play areas & Pitches.

This meeting closed at 5.45 pm

CIIr S Bradwick Chairman



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

PUBLIC SERVICE DELIVERY, COMMUNITIES AND PROSPERITY SCRUTINY COMMITTEE

RECYCLING IN COMMUNAL AREAS; WORKING GROUP

REPORT OF THE DIRECTOR OF COMMUNICATIONS & DEMOCRATIC SERVICES.

Author: - Sarah Handy (Graduate Scrutiny Officer) 01443 424099

1. PURPOSE OF THE REPORT

1.1 The purpose of this report is to provide Members of the Public Service Delivery, Communities & Prosperity Scrutiny Committee with the response of the Cabinet Member for Environment, Leisure & Heritage Services following the recommendations of the Scrutiny Working Group, which was established to deal with 'Recycling in Communal Areas'

2. **RECOMMENDATIONS**

2:1 It is recommended that Members acknowledge the Cabinet Member response following the recommendations of the 'Recycling in Communal Areas' Working Group, as set out at Appendix A.

3. BACKGROUND

- 3.1 At the meeting of the Public Service Delivery, Communities & Prosperity Scrutiny Committee held on the 27th of September 2018, Scrutiny received a <u>presentation</u> in respect of Communal Area Recycling from the Group Director-Prosperity, Development & Frontline Services, who outlined the barriers facing the service area, particularly when collecting from bin collection points (BCP's) across the County Borough.
- 3.2The Public Service Delivery, Communities & Prosperity Scrutiny Committee resolved to set up a Working Group, tasked with improving communal area recycling across RCT.
- 3.3 The Working Group Members comprised of County Borough Councillors S. Bradwick (Chair), T. Williams (Vice Chair), D. Owen-Jones, G. Hughes, M. Weaver, W. Owen, W. Treeby, S. Pickering, G. Stacey and D. Grehan.

- 3.4 At its inaugural meeting on the 15th November 2018, the Scrutiny Working Group looked to establish two sub groups to oversee two specific programmes of work:-
 - Recycling and the role of Social Landlords; and
 - Recycling Enforcement issues
- 3.5 At that meeting, nominations were also sought for each sub group. It was agreed that a nominated chair, with the support of a lead officer, would organise the sub group's activities.

4. FINAL REPORT OF THE SCRUTINY WORKING GROUP

- 4.1 The <u>final report</u> of the Scrutiny Working Group was submitted to the Cabinet on the 17th of October 2019.
- 4.2The Cabinet **resolved** to approve the recommendations, subject to further deliberations in relation to recommendation xvi (minute 63 refers)

5. CONCLUSION

- 5.1 The review of the issues surrounding 'Recycling in Communal Areas' culminated in 16 recommendations from the Scrutiny Working Group.
- 5.2 The Cabinet subsequently agreed the recommendations, subject to further deliberations in relation to recommendation xvi.
- 5.3 It is hoped that this robust and comprehensive piece of work will improve communal area recycling in the County Borough for future generations.

6. EQUALITY AND DIVERSITY IMPLICATIONS

6.1 Equality and diversity implications will be considered as part of any subsequent implementation arrangements.

7. CONSUTLATION

7.1 A consultation was undertaken in partnership with Newydd Housing Association.

8. FINANCIAL AND RESOURCE IMPLICATIONS

8.1 Financial and resource implications will be considered as part any subsequent implementation arrangements

9. <u>LINKS TO THE COUNCILS CORPORATE PLAN AND FUTURE</u> GENERATIONS – SUSTAINABLE DEVELOPMENT

9.1 The proposals in this report are consistent with the priorities of the Council's Corporate Plan, in particular "Place – creating neighbourhoods where people are proud to live and work".

- 9.2 The outputs of the Strategy will also assist the Council contribute to the Wellbeing goals that 'The Wellbeing of Future Generations (Wales) Act 2015' has put in place:-
- A prosperous Wales
- A resilient Wales
- A Wales of cohesive communities
- A globally responsible Wales.

LOCAL GOVERNMENT ACT, 1972 as amended by THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL COUNCIL

List of Background Papers REPORT OF THE DIRECTOR OF COMMUNICATIONS & DEMOCRATIC SERVICES

Item – Recycling in Communal Areas: Cabinet Response Freestanding Matter

Contact Officer: - Sarah Handy (Graduate Scrutiny Research Officer) The Pavilions, Cambrian Park, Clydach Vale, CF40 2XX, Tel. No. (01443) 424099.

Appendix A

Dear Councillor Bradwick,

<u>Introduction</u>

Thank you for your report of the Public Service Delivery, Communities & Prosperity Scrutiny Committee and the work undertaken by the working group in advising on the Council wide problem of excessive waste and contaminated recycling at communal bin collection points.

As a responsible Cabinet Member, I welcome the proposals that you, as a Committee have put forward and agree that in order for the Council to meet 2024/2025 recycling targets, proactive and creative recommendations are needed. It was most interesting to see just how important it is for the Council to consult with all stakeholders and how productive and efficient good team working is. This work has also demonstrated that building strong links with stakeholders is needed to remain sustainable particularly in times of austerity and changing external pressures.

It is pleasing to note that the Council have already implemented some of the recommendations with others being developed. I note from officers that the Council will be one of the first in the country to use technology to tackle such problems. The outcomes will result in a faster and more efficient service for all including customer services and of course, our residents.

<u>Planning</u>

The working group at its infancy identified a communication flaw between Planning and Waste on collection problems on new housing estates and developments. This has been quickly rectified with a simple procedure that allows Waste to comment on how communal bin collection points can be avoided or how they can be best designed (including signage and bin sizes) to allow for efficient collection and enforcement. Whilst this does not assist with current sites, it will certainly pave the way forward for the future.

Technology

Waste are currently working with a company called WEBASPX in using technology to develop more efficient ways of reporting and communicating with stakeholders. Waste will soon be using these systems to implement a number of the recommendations as follows:

- To map out the properties assigned to a communal point so that communications and enforcement can be targeted. Data analysis software can then be used to identify low recycling activity against excessive black bags.
- With the use of technology and reporting software, the service can report Red/Amber/Green status' in 'live time' to enforcement and our external stakeholders such as housing providers and Fly Tipping Action for Wales.

- To measure and monitor performance that can be used to predict performance and areas that need significant improvement.
- To log the residents who require an assisted collection or may require an additional black bag allowance (for example for coal ash waste).
- To map where the flytipping is occurring in conjunction with Flytipping Action for Wales to identify patterns.

Schools

It is recognised that the school children of today will be tomorrow's recyclers and it is vital that recycling becomes part of their everyday life. Whilst learning should begin at home, forming healthy recycling habits can also be instilled at school, from infants through to further education students. Local schools should therefore be part of wider community projects as demonstrated by Scrutiny Committee when involving Heol Y Celyn Primary during the Rhyd Recycle Rescue project.

Since receiving the report I can report that Waste in conjunction with Education have submitted a bid for a Graduate Officer to research how schools can best use education to instil lifelong recycling habits. This will fully support recommendation 11 of the report.

Rhyd Recycle Rescue

The Rhyd Recycling Rescue initiative between RCT and Newydd Housing was well received by residents who commented that more initiatives like this were needed for the future. During the weeks following the initiative, the quality of recycling was improved and the number of black bags was reduced. It has however become evident that sites such as the trial site in upper Rhydfelin need a lot of monitoring as quality has fallen as our presence has reduced. However, with the introduction of re-designed communal bin collection points (in collaboration with Newydd Housing) as early as next month, and using WEBASPX to target poor performing residents our time will be more focused resulting in behaviour change.

It will be interesting to see similar work in another site to compare the results and sustainability.

Social Housing Providers and Flytipping Action for Wales

The work has highlighted how important it is to communicate with the six main social housing providers on a regular basis. There will be some common problems around communal bin collection points such as contaminated recycling, excessive black bag waste and fly tipped bulky items. The work also identified some 'quick wins' such as providing the main housing providers with recycling equipment and literature that can be issued to new and existing tenants.

The work has also highlighted the need to strengthen communications with Fly tipping Action for Wales as we benefit from the intelligence they hold and vice versa. Fly tipping Action for Wales are also knowledgeable of national initiatives and research campaigns that we and the social housing providers can learn from. Housing providers such as Newydd are keen to learn more on this major issue, particularly in Rhydfelin as their costs for removing fly tipping is increasing year on year. Newydd are considering offering e.g. 1 or 2 free collections a year as a cost saving exercise.

Legal Interventions

This area appears to be the most complicated, not helped by the fact that there is no similar work that has been carried out by another Council that we can learn from. There also appears to be GDPR challenges and privacy laws preventing the Council and housing providers from using CCTV at communal bin collection points.

The Council will be able to provide housing providers with performance data such as areas of concern and numbers of FPN's that have been issued. There is still a lot of potential to all in using performance data that will soon be readily available using the WEBASPX systems.

Enforcement

The service is not currently in a financial positon to provide an extra two enforcement officers. However by using technology to target problem communal areas and improved collaborative working with stakeholders, we hope that behaviour change will negate the need for enforcement.

Conclusion

As the responsible Cabinet Member, can I again thank all of the Members for their involvement in this important piece of work; the officers who assisted you and the external stakeholders you engaged with. The strategy for changing communal bin collection points into areas that are sustainable and are of high quality will be a long term challenge requiring collaborative working from all.

I believe that taking forward the recommendations outlined within your review will contribute towards meeting future recycling targets and positively improve the Economic, Social and Environmental and Cultural well-being of the people and communities of Rhondda Cynon Taf.





RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

PUBLIC SERVICE DELIVERY, COMMUNITIES AND PROSPERITY SCRUTINY COMMITTEE

16th January 2020

PRIORITY INVESTMENT UPDATE - PARKS, PLAY AREAS AND PITCHES

REPORT OF THE DIRECTOR PUBLIC HEALTH PROTECTION AND COMMUNITY SERVICES

Author: Mr David Batten, Head of Leisure, Parks and Countryside

Tel: 01443 562202

1. PURPOSE OF THE REPORT

1.1 The purpose of this report is to provide Members of the Public Service Delivery, Communities and Prosperity Scrutiny Committee with an update on the Council's priority investment into Parks, Play Areas and Pitches.

2. **RECOMMENDATIONS**

It is recommended that Members:

- 2.1 Acknowledge the contents of the report and
- 2.2 Consider whether they wish to scrutinise in greater depth any further matters arising from the report.

3 REASONS FOR RECOMMENDATIONS

3.1 To provide members of the Public Service Delivery, Communities and Prosperity with an opportunity to examine the progress made in respect of the priority investment programme in Parks, Play Areas and Pitches and identify any other matters that Members may wish to consider in the future.

4. BACKGROUND

4.1 Rhondda Cynon Taf has an extensive portfolio of parks and open spaces. There are over 90 public parks ranging from large busy town centre parks like Ynysangharad War Memorial Park, Pontypridd and historic Aberdare Park through to single pitch

playing fields in outlying communities. There is also an extensive sporting infrastructure including 110 football and rugby pitches, 26 bowling greens, 11 cricket squares and 97 pavilions and changing rooms. Most of the facilities and infrastructure is over 40 years old and in need of repair and refurbishment. Prior to the priority investment programme the Parks and Countryside Service relied on a capital allocation of £100k per annum.

- 4.2 The Council is responsible for the maintenance and inspection of 217 children's play areas right across the County Borough. As with the parks and playfields, many of the facilities have been in situ for a long time. Prior to the priority investment programme the service relied on a capital allocation of £50k per annum to upgrade play facilities.
- 4.3 Over the past 6 years, the Council has made a significant investment into 3G pitches with the aim of ensuring that all parts of the County Borough are within easy reach of a facility.
- 4.4 These facilities, many of which are based on school sites, are a vast improvement on the old sand filled carpets particularly for football and rugby. In December 2018, Cabinet approved a common pricing policy and access plan. This has led to the Leisure and Parks departments managing bookings and maintaining all of the facilities, both public and school.

5 PARKS INVESTMENT

- 5.1 Following a series of consultation meetings at the start of this Council period it was identified that parks and playing fields in Rhondda Cynon Taf were in urgent need of significant investment to halt what has been a gradual deterioration over the past 20 years.
- 5.2 The main areas of concern identified were as follows:
 - General infrastructure, particularly roads, paths, walls, fences, culverts
 - Pitches in urgent need of drainage improvements
 - Parks buildings/changing rooms a number of which need total replacement
- 5.3 The outline programme drawn up in 2018 was
 - 18/19 Infrastructure Work
 - 19/20 Pitch Drainage/Infrastructure
 - 20/21 Parks Buildings/Infrastructure

Appendix 1 shows what was completed in 18/19 and what will be completed in 19/20.

The detailed programme for 20/21 has not yet been agreed.

5.4 The headline figures are that in to date £1.8 million of additional funding has been allocated and over 100 schemes have been completed.

6. PLAY AREAS

- 6.1 The priority investment programme for Play Areas commenced in 2015/16. By the end of this financial year, 111 play areas will have been enhanced with an additional £1.85 million allocated for this work.
- 6.2 Appendix 2 shows the RAG status of all the children's play areas as of December 2019. As can be seen a significate percentage of play areas are now classified as green. The investment has been spread across wards with the ultimate target to ensure that all facilities rated at least yellow and green.
- 6.3 The programme for 2019/20 is the refurbishment of a further 17 play areas at a cost of £550k plus a further £200k which has been allocated for the improvement of Multi Use Game Areas (MUGA) and for the renewal of skate parks.

7. <u>3G PITCHES</u>

- 7.1 The full list of 3G pitches in RCT is included as Appendix 3. All of these pitches have been delivered since 2013. There is one further pitch to be provided in the Treorchy area, which will then complete the Council's aspiration to have a 3G pitch within a 3-mile radius of every community in RCT.
- 7.2 Whilst 3G pitches are more expensive to maintain they are playable 7 days a week and are unaffected by weather conditions. This has provided the opportunity to divert much of the training and mini/junior usage that currently takes place on grass pitches onto the 3G pitches. Appendix 3 also gives details for the number of public hours that are currently being booked by clubs.
- 7.3 In addition to the 3G investment programme, the Council has allocated a further £850k for the refurbishment of the King George V running track at Clydach Vale. Once completed the six lane, which has been constructed to meet UK athletics standards for regional competition, will provide a much-needed investment into sports facilities in the West of the County Borough.

8. EQUALITY AND DIVERSITY IMPLICATIONS

8.1 There are no Equality or Diversity Implications aligned to this report.

9. CONSULTATION

- 9.1 In 2015/16 the Council Leader, Cabinet Member and Officers held a series of consultation meetings with sports clubs across the County. The feedback from these meetings has informed the priority investment programme into Parks and Sports pitches.
- 9.2 The Play Area team routinely consult children, schools and community groups on key refurbishment projects. In addition, the team has met with neighbouring Councils to review alternative equipment and have visited parks and play areas in the region to broaden product knowledge.

10. FINANCIAL IMPLICATIONS

- 10.1 An additional £1.8 million of priority investment funding has been allocated to parks and sports pitch schemes to date.
- 10.2 An additional £1.85 million has been allocated for the refurbishment of children's play areas to date.
- 10.3 The Council has, through the Capital budget and the 21st Century Schools budget, allocated in excess of £4 million for the development of 3G facilities. This figure does not include the 3G facilities that were included in major school re-development projects e.g. Tonyrefail and Aberdare Community School/Sobells.

11. <u>LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED</u>

11.1 There are no legal implications aligned to this report.

12. <u>LINKS TO THE CORPORATE AND NATIONAL PRIORITIES AND THE</u> WELLBEING AND FUTURE GENERAIONS

12.1 The development of new facilities throughout communities in Rhondda Cynon Taf support the Well-being of Future Generations (Wales) Act seven well-being goals improving the social, economic, environmental and cultural well-being of the County Borough and Wales.

- 12.2 Improved facilities providing increased sport, active recreation and play opportunities within local communities positively affecting the health and wellbeing of those that live and work in Rhondda Cynon Taf.
- 12.3 Improved local community facilities provide a safer place for people to visit and enjoy, reducing the levels of anti-social behaviour and other crime.
- 12.4 The development of local community facilities including 3G, parks and playgrounds builds cohesive communities creating neighbourhoods where people are proud to live and work.
- 12.5 Developed facilities in close proximity to town centres contribute to the economic regeneration of the town and wider County Borough developing a prosperous Rhondda Cynon Taf for future generations.

13. CONCLUSION

- 13.1 RCT Council has made a significant financial commitment to upgrade and refurbish its parks and play areas
- 13.2 The Council has also allocated significant resources to provide new 3G facilities across the county borough. These facilities are increasingly well used, particularly by junior sport, and represent a major step forward in the standard of outdoor facility provided by the Council.
- 13.3 The priority investment in to parks, paly areas and 3G facilities have been made during a prolonged period of austerity for local government and are the envy if the majority of council's in Wales.

Public Service Delivery, Communities and Prosperity Committee – Priority Investment Update – Parks, Play Areas and Pitches Appendices

Appendix 1 – Summary of Parks Capital Works

<u>2018/19</u>

Park	Scheme	Actual Spend
Tynewydd Recreation ground	Infrastructure	£14,091.33
Pengelli Park	Infrastructure	£8,850.00
Ystradfechan Park	Infrastructure	£20,136.75
Treorchy Oval / Cae Mawr Fields	Parks Building & Infrastructure	£10,327.83
Pentre Park	Parks Building & Infrastructure	£32,532.56
King George V – new field	Infrastructure	£3,051.45
Garth Park	Infrastructure	£7,280.0
Bronwydd Park	Infrastructure	£52,475.00
Tylorstown Recreation Ground	Infrastructure	£8,978.00
Darran Park	Parks Building & Infrastructure	£48,282.25
Maerdy Field	Infrastructure	£29,662.84
Hirwaun Recreation Ground	Infrastructure	£63,676.66
Aberdare Park	Parks Building (Lodge)	£31,661.44
Aberdare Park	Infrastructure	£76,488.75
Llwydcoed Recreation Ground	Infrastructure	£10,300.00
Ynys Ground	Infrastructure	£6,200.00
Caedrawnant Recreation Ground	Infrastructure	£19,007.84
Gwernifor Recreation Ground	Infrastructure	£7,242.00
Penrhiwceiber Recreation Ground	Infrastructure	£6,922.30
Abercynon Recreation Ground	Infrastructure	£27,742.10
Rhigos	Infrastructure	£20,000.00
Abercynon 3G (car park)	Infrastructure	£18,393.00
Tynybryn Park	Infrastructure	£15,917.50
Central Park	Infrastructure	£61.736.88
QE2 Pitch Penrhiwceiber	Infrastructure	£14,949.00
Hawthorn Recreation Ground	Infrastructure	£43,399.00 **106 monies
Maritime 3G	Infrastructure	£33,579.00
Barry Sidings Country Park	Parks Building	£7,000.00
Southgate Park	Infrastructure	£7,641.00
Ynysangharad War Memorial Park	Infrastructure	£33,579.10**106 monies
Gelligaled Park	Infrastructure	£12,703.00
Trehafod Field	Parks Building	£1,290.00
Bronwydd Park	Infrastructure	£7,440.21
Llwyncelyn Field	Parks Building	£17,936.75
Ynyshir Oval	Parks Building	£9,335.50
Wattstown Park	Infrastructure	£8,810.00
Glyncornel - Access Road	Infrastructure	£23,650.00
Mike's Field	Park Building	£1,584.00
Abercynon Recreation Ground	Park Building	£27,306.00
Carnetown Recreation Ground	Infrastructure	£19,971.00
Glyncoch	Infrastructure	£23,852.00
Upper Boat	Park Building	£3,900.00
Western Field	Infrastructure	£5,280.00
Ynysybwl	Infrastructure	£34,714.00
Greenwood	Infrastructure	£2,320.00

Deep Duffryn	Infrastructure	£10,562.00
Pentwyn	Infrastructure	£19,242.00
TOTAL CAPITAL SPEND		£865,067.03

2019/2020 as at 6th January 2020.

Park	Scheme	Actual Spend
Blaenrhondda Park	Pitch Drainage	£50,000.00
Tynewydd Recreation	Pitch Drainage	£5,000.00
Gelligaled Park	Pitch Drainage	£20,000.00
Cambrian Park	Pitch Drainage	£5,000.00
Rhigos	Pitch Drainage	£5,969.00
Duffryn Pennar Park / Caedrawnant	Pitch Drainage	£11,160.00
Canolfan Rec Ground, Cwmaman	Pitch Drainage	£11,597.00
Carnetown Recreation Ground	Pitch Drainage	£23,820.00
Yorkdale Recreation ground	Pitch Drainage	£23,742.00
Tonteg Recreation Ground	Pitch Drainage	£15,360.00
Dinas Field	Extend Pitch to 98 Metres	£10,000.00
Blaenrhondda Park	Infrastructure	£6,249.00
Tynewydd Recreation Ground	Infrastructure	£700.00
Treherbert Park	Infrastructure	£23,09.00
Ynysfeio Fields	Infrastructure	£420.00
Pengelli Park	Infrastructure	£9,933.00
Ystradfechan	Infrastructure	£4,990.60
Pentre Park	Infrastructure	£12,963.00
Gelli Park	Infrastructure	£34,019.00
Ynyscynon Park	Infrastructure	£14,726.70
Cambrian Park	Infrastructure	34,162.50
Dinas Field	Infrastructure	£27,942.57
Bronwydd Park	Infrastructure	£23,493.20
Penrhys Park	Infrastructure	£15,970.70
Darran Park	Infrastructure	£12,531.75
Greenwood Park	Infrastructure	£8,445.00
Maerdy Field	Infrastructure	£18,227.00
Maerdy Park	Infrastructure	£24,529.50
Cambrian 3G	Infrastructure	£29,107.50
Trehafod	Infrastructure	£3,600.00
Rhigos	Infrastructure	£87,744.93
Hirwaun Recreation Ground	Infrastructure	£6,647.00
Penywaun Recreation Ground	Infrastructure	£4,124.50
Aberdare Park	Infrastructure	£113,608.28
Ynys Ground	Infrastructure	£2,350.00
Mike's Field	Infrastructure	£12,344.00
John Street Recreation Ground	Infrastructure	£15,854.90
Treaman	Infrastructure	£1,974.00
Caerdrawnant Recreation Ground	Infrastructure	£32,821.61
Woodland Street Recreation Ground	Infrastructure	£30,180.63
Gwernifor Recreation Ground	Infrastructure	£4,573.75
Victoria Park	Infrastructure	£15,147.57
Blaenantygroes Recreation Ground	Infrastructure	£8,555.13
Carnetown Recreation Ground	Infrastructure	£6,045.00
King George V Park (Rocky Road)	Infrastructure	£18,450.00
Dare Valley Country Park	Repair tarmac path around	£3,800.00

	lake	
Penrhiwceiber	Move building from Ynys to	£25,000.00
	site	
Yorkdale Recreation Ground	Infrastructure	£11,740.00
Taff's Well Park	Infrastructure	£109,120.00
Central Park	Infrastructure	£35,753.00
Cilfynydd Recreation Ground	Infrastructure	£13,035.00
Windsor Fields, Pontyclun	Infrastructure	£23,747.00
Hendreforgan Recreation Ground	Infrastructure	£29,947.00
Mount Pleasant Park, Beddau	Infrastructure	£20,363.00
Ynysangharad War Memorial Park	Infrastructure	£27,094.00
Dare Valley Country Park	Contribution to Valleys	£100,000.00
	Regional Park	
Parks General	Benches / Litter Bins / Goal	£14,935.10
	Posts	
TOTAL CAPITAL SPEND		£1166,950.00

APPENDIX 2 Summary of Playground Capital Works

								Investn	nent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
Aberaman North	1	Cwmaman Road				•	This play area was partially refurbished in 2017. Capital investment programme.	£25k	
	2	King George V (Hayfields)			•		Refurbishment undertaken in 2011. Timber items at end of life recommend replacing.		£25k
Aberaman South	3	Northview Tce				•	Fully Refurbished in 2017. Capital investment programme	£32k	
	4	The Legion (Bronallt Tce)				•	Fully Refurbished in 2019. Capital investment programme	£40k	
	5	Graig Avenue				•	This play area was partially refurbished in 2017. Capital investment programme.	£19k	
	6	The Globe		■ Med			Investment required to modernise and increase the play value. New fencing pathways and multiunit required.		£50k
	7	Prospect Place		■ Med			Last refurbishment was undertaken in 2003. Site would benefit from a full refurbishment to modernise and increase play value. Tarmac overlay required on ball play area		£50k
	8	Canolfan				•	Site renewed Aug 2017 through 21 century schools programme.	£70k+	
	9	Old Cwmaman Park		■ High			Consider future of this site - Total refurbishment required, Play facilities nearing end of useable life.		£75K
Abercynon	10	Abercynon Sports Centre		■ Med			Partial refurbishment in 2015. Further work needed to increase play opportunities and modernise equipment; linking pathways and a fence to deter dog owners is required.	£17k	£40K
	11	Lock Street				•	This play area was partially refurbished in 2017. Capital investment programme.	£19k	

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
	12	Martins Terrace		■ Med			Full refurbishment required including installation of bitmac surfacing, to replace gravel footways.		£45K
	13	Carnetown				-	Fully Refurbished in 2017. Capital investment programme	£64k	
	14	Tynte (Bryncynnon) - PLAY AREA				•	Full refurbishment undertaken in 2011/12. Partial refurbishment 2019-20.	£19k	
	15	Tynte (Bryncynnon) - MUGA				•	Floodlit MUGA – Suffers from vandalism. Surface has 3-4 years lifespan		
Aberdare East	16	Wenallt Road				•	Full refurbishment undertaken in 2011-12.		
	17	School Place (Abernant)	•				Site closed - consideration should be given to clearing the site and reallocating the land.		£5k
	18	Gadlys Road		■ High			Limited play value - any new equipment should have a toddler focus – site at end of life. Request for full refurbishment received off Cllr Forey and Cllr Bradwick	2019-20 removal suggested	
	19	Trevor Street				•	This play area was partially refurbished in 2018-19. Capital investment programme.	£30k	
	20	Ynys North (MSSC) – Skate Park				•	Concrete skate facility. Floodlighting undertaken in 2016 funded by community safety partnership.		
	21	Dare Valley Country Park (adj to camp site)		■ Med			Full refurbishment being undertaken with partial funding from the Valleys Regional Park Initiative		
	22	Dare Valley Country Park – toddlers (cafe)		■ Med			Surfacing in reasonable condition multi play reaching end of life.		£20k
	23	Ty Fry (By School)				•	Partial refurbishment in 2016.Capital investment programme.	£23k 2019-20 investment programme	
Aberdare W & Llwydcoed	24	Mill Street		■ Med			Full refurbishment required to modernise and improve play value.		£50k
	25	Llwydcoed Park				•	Fully Refurbished in 2016. Capital investment programme and sec 106. Fencing has been requested	£57k	

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
	26	Tre-ifor MUGA				•	Reasonable condition. Signage needed		
	27	Philip Street (Robertstown)		■ High			Total refurbishment required, play facilities and surfacing nearing end of useable life. Consider future use		£60k
	28	Cwmdare Welfare				•	This play area was partially refurbished in 2017. Capital investment programme.	£11,500	
	29	Aberdare Park		■ Med			Partial refurbishment in 2015. Landscaping work required to improve the visual appearance and to add natural play opportunities. Safety surfacing deteriorating (1-2 years life left)	£45,500 2019-20 investment programme	£30k
Beddau	30	Brynteg (Parklands)				•	Fully refurbished in 2016. Capital investment programme – sec 106	£16,500	
Brynna	31	Brynna Rec R/o Com Centre				•	This play area was partially refurbished in 2018. Capital investment programme and Windfarm	£41k	
	32	Trenos Place (Bryncae)				•	Fully Refurbished in 2016. Capital investment programme	£40k	
	33	Llanbad (Tanybryn)			-		Full refurbishment undertaken in 2011/12 – site requires signage and new gate.		£25k
Church Village	34	East Glam 2 Hospital Toddler			•		Reasonable facility but dated - partial refurbishment will be required within 2-4 years. Site would benefit from a rotating item.		£15k
	35	East Glam 1 Hospital junior		■ Med			Ageing equipment, toddler items need replacing. Would benefit from a partial refurbishment.		£50k
	36	Duffryn Dowlais toddlers		■ Med			Reasonable facility - partial refurbishment will be required within 2-4 years. Site would benefit from toddler swings.		£45
	37	Duffryn Dowlais			•		Surfacing deteriorating and some equipment has low play value. Recommend partial refurbishment — signage and new gates required		£20k

								Investm	nent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
	38	Duffryn Dowlais - MUGA				•	Facility cleaned, surface colour coated and line marked. Capital investment funding 2019-20	£4500	
Cilfynydd	39	Scouts field					*Land is leased. Removal of redundant play area undertaken in Nov 2018	£5k	
	40	Oakland Terrace				•	Fully refurbished in 2016. Capital investment programme	£42k	
Cwm Clydach	41	Howard Street		■ Med			Some equipment reaching the end of its life. Surfacing deteriorating in parts, new multi-unit and gates required.		£40k
	42	Forest Houses				•	Fully Refurbished in 2016 Capital investment programme	£48k	
Cwmbach	43	Blaenantygroes				•	Fully refurbished in 2018-19 through the Capital investment programme (£35k sec 106 funding)	£70k	
	44	The Crown		■ Med			Total refurbishment undertaken in 2009- 10 – site subjected to ongoing vandalism. Some wet pour deterioration, and pathways required.		£20k
Cymmer	45	Lincoln Street	•				Closed – land to be reallocated or disposed		
	46	Rhiwgarn				•	This play area was partially refurbished in 2018. Capital investment programme and Trivallis Funding. Would benefit from an additional item	£29k	
	47	Rhiwgarn MUGA				•	Reasonable facility - signage required. Facility cleaned, surface line marked, and colour coated in 2019 capital investment funding.	£4500	
	48	Rhiwgarn skate ramp				•	Reasonable facility - signage required		
	49	Henllys			•		Reasonable condition – would benefit from additional items including swings		£25k
	50	Craig Crescent				•	This play area was partially refurbished in 2016. Capital investment programme	£20k	
	51	Rheolau				•	This play area was partially refurbished through the 2018-19 Capital investment programme	£29k	

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
	52	Morgan Tce (Britannia)				•	Reasonable facility but suffers from vandalism - signage required		
Ferndale	53	Blaenllechau				•	Fully Refurbished in 2016. Capital investment programme. Picnic tables added in 2018	*£43k (2016) *£8k (2018)	
	54	Darren Park (seniors)				•	Additional Swings added in 2015. Capital investment programme	£8k	
	55	Darren Park (toddlers)		■ Med			Some work is required to renew ageing surfacing (slide and swings) and a new roundabout is required urgently.		£20k
	56	Darren Park MUGA				•	Reasonable facility		
	57	Albany Street				•	Fully Refurbished in 2018. Capital investment programme	£52k	
Gilfach Goch	58	Fairview				•	Fully refurbished 2015 – funded by Gilfach Goch Community Council		
	59	High Street Juniors				•	Fully refurbished 2013 – funded by Gilfach Goch Community Council		
	60	High Street Seniors (basketball post)	•				Play area removed space in poor condition refurbishment required.	*£25k pledged by Com Council for 2019/20	
	61	Hill Street			•		Full refurbishment undertaken in 2011/12 – site requires a toddler item, spring see-saw and signage.		£10k
	62	Holly Street				•	Fully refurbished in 2018-19 through the Capital investment programme. Capital, windfarm and Community Council Funding	£71k	
	63	Hendreforgan skate park				•	Ramp surface worn beyond repair. Urgent investment required or removal of facility	2019-20 investment programme	
Glyncoch	64	Glyncoch	•				Site Removed - Consideration should be given to reallocating this space for alternative use.		
	65	Cefn Lane				•	Infrastructure improvements in 16/17 (footpath). Partial refurbishment in 2018. Capital investment	*£7k (2016) *£39k (2018)	

								Investm	nent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
							programme		
Graig	66	Albert Road				-	This play area was partially refurbished in 2017. Capital investment programme and Sec 106	£22k	
	67	Highlands		■ High			Would benefit from a full refurbishment to update equipment.		£60k
	68	Danycoedcae			•		Partial refurbishment required - Loose fill woodchip needs replacing with wet pour		£45k
	69	Pencoeadcae				•	Partial refurbishment with investment funding 2019-20. Land leased at £2500 p/a	£14k	
Hawthorn	70	Ynyscorrwg Hawthorn Rec				•	Refurbishment undertaken in Sept 2012 funded by a Veolia grant via Hawthorn Voluntary Action Playground Group.		
	71	Laurel Avenue				•	Full refurbishment undertaken in 2011 by HVAPG community group via BIFFA grant.		
	72	Heol Gruffydd				-	Site suffers from Anti- social behaviour		
Hirwaun	73	Welfare Park				•	Fully Refurbished in 2016. Capital investment programme sec 106 and community grant via Tower Fund	£83k	
	74	Welfare Park – skate ramp				•	No work required		
	75	Cefn Don		■ High			Total refurbishment required. Poor ground conditions and access into the play area is difficult. Request from Cllr for upgrade		£60k
	76	Tramway					Full refurbishment undertaken in 2010 - site requires new signage and fencing		£10k
Llanharan	77	Park View					This play area was partially refurbished in 2018. Capital investment programme and Trivallis	£28k	
	78	Harold Street				•	Fully Refurbished 2017. Capital investment programme	£48k	
	79	Brynna Road Rec (Oakbrook)				•	This play area was partially refurbished in 2018. Capital investment programme and windfarm* MUGA	£25k	

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
							also funded by windfarm (Grantscape)		
	80	Brynna Road Rec (Oakbrook) MUGA				-	Build in 2018 through the Capital investment programme and funded by Windfarm (Grantscape)	£63k	
	81	Ynysmaerdy		■ High			Full refurbishment required. Play house reached the end of its life and tarmac in poor condition under basketball hoop.		£60k
Llanharry	82	Elm Road	•				Closed all equipment removed - Consultation required to determine future use of site		
	83	Gelli Road				•	Fully Refurbished 2016. Capital investment programme (sec 106)	£43k	
	84	Hazeldene	•				Site closed at request of Ward member and community due to misuse of facility. Consideration should be given to reallocating this space for alternative use.		
	85	Elms Farm		■ Med			Some equipment /surfacing reaching the end of its useable life. Site would benefit from an extension to accommodate additional swings.		£25k
Llantrisant Town	86	Gwaun Ruppera				•	Fully refurbished in 2018-19 through the Capital investment programme and Trivallis	£42k	
	87	Southgate Park				•	Fully refurbished in 2018. Capital investment programme	£45k	
	88	Cross Inn				•	This play area was Partially refurbished in 2017. Capital investment programme	£15k	
	89	Dan Caerlan	•				All equipment removed at request of ward member. Consideration should be given to reallocating this space for alternative use. Access difficult	In 2019-20 programme	
Llantwit Fardre	90	Dehewydd Lane				•	Fully Refurbished in 2016 Capital investment programme Would benefit from	£20,500	
	91	Fox Fields		■ High			additional items. This site would benefit from a partial		£55k

								Investm	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
							refurbishment, some equipment reaching the end of its life. Poor drainage.		
	92	Heol Y Parc (Efail Isaf village hall)				•	Just Group swing funded by Community (Play area leased to Llantwit Fardre Community Council in 2013)		
Llwynypia Lewis	93	Institute Road				-	Partial refurbishment in 2019-20. Capital investment programme	£21k	
Maerdy	94	Maerdy Park				•	Partial refurbishment in 2017. Capital investment programme	£16,500	
	95	Brookfields Juniors				•	Fully refurbished in 2019. Capital investment programme	£62k	
	96	Brookfields Seniors				•	Fully refurbished in 2018. Capital investment programme – new ball paly area created in place of outdoor gym	£27k	
	97	Tegfan				•	Fully refurbished in 2017. Capital investment programme	£40k	
Mountain Ash East	98	Caedrawnant				•	This play area was partially refurbished 2017. Capital investment programme	£32k	
	99	Cefn Pennar				•	Fully refurbished in 2017. Capital investment programme	£27k	
	100	Newtown				•	This play area was partially refurbished in 2018. Capital investment programme	£22k	
Mountain Ash West	101	Victoria Park				•	This play area was partially refurbished in 2017. Capital investment programme	£6k	
	102	Gwernifor Rec		■Med			Partial refurbishment in 2016. Further work required to replace deteriorating equipment.	£29k	£25k
	103	Gwernifor Rec Skate Park				•	Concrete skate park completed Dec 2016 – Grant funded		
Dt-	104	Gwernifor Rec MUGA				•	MUGA Completed Feb 2017 – Grant funded		0.451
Penrhiwceiber	105	Brynheulog (Perthcelyn)		■Med			Some surfacing deteriorating and reaching the end of its useable life, recommend full refurbishment within 2 years		£45k

								Investm	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
	106	Glamorgan St (Perthcelyn)				•	This play area was partially refurbished in 2018. Capital investment programme and Trivallis	£44k	
	107	Glamorgan St (Perthcelyn) MUGA				•	Refurbished in 2014. Colour Coated and line marked 2019. Capital refurbishment programme	£3300	
	108	Penrhiwceiber Rec		■Med			Partial refurbishment required to renew surfacing and deteriorating equipment. Signage & gates required.		£50k
	109	Penrhiwceiber Rec - MUGA					Partially refurbished in 2019-20. Capital refurbishment programme	£11,500	
	110	Lee Gardens		■Med			Partial refurbishment in 2018. Capital investment programme. Further work required to renew toddler multiplay	£15k	£15k
	111	Albany/Arthur Street				•	Partially refurbished in 2019-20. Capital refurbishment programme	£16k	
	112	Pentwyn Ave	-				All equipment removed – consideration should be given to reallocating this space for alternative use		
Pentre	113	Pentre Park				•	This play area was partially refurbished in 2017. Capital investment programme. MUGA Installation in 2018 grant funded	£22k (+MUGA grant funded)	
Penygraig	114	Hendrecafn				•	Fully refurbished in 2019-20. Capital refurbishment programme	£41k	
	115	Penygraig Park (Belle Vue)				•	This play area was partially refurbished in 2018. Capital investment programme Signage required.	£11k	
	116	Arthur Street (by school)				•	To be replaced under a section 106 agreement		
Penywaun	117	Gwladys Street				•	This play area was partially refurbished in 2018. Capital investment programme and Trivallis	£30k	
	118	Trenant				•	Fully Refurbished in 2016. Capital investment programme and Trivallis	£80k	

								Investm	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
	119	Pentwyn Court				•	Fully refurbished in 2019-20. Capital refurbishment programme	£47k	
Pontyclun	120	Maes y Wennol		■High			Surfacing and equipment aging (rust). Would benefit from a full refurbishment. Signage required		£60k
	121	Groesfaen		■High			Partial refurbishment required to replace aging equipment and surfacing.		£20k
	122	Windsor Fields (Rugby Club)				•	Fully Refurbished in 2015-16 with Section 106 funding	£70k	
	123	Station Tce (Heol Orsaf)		■Med			Reasonable condition but limited play value. Recommend renewing multi play unit and toddler items (2 year life span on unit)		£15k
	124	Crown Breweries		■Med			This site would benefit from a partial refurbishment to renew aging equipment. Signage required		£20k
	125	Miskin Heights			•		Reasonable condition – some work required to replace ageing equipment and surfacing (2-4yrs)		£20k
	126	Prospect Vale (Pant y Dderwen)				•	Fully Refurbished in 2018 Capital investment programme. Signage required	£32k	
	127	Bryn Amlwg				•	Facility developed in 2012 site requires signage		
	128	Bryn Amlwg- MUGA				•	Facility developed in 2012. Colour coated and line marked in 2019. Capital investment funding.	£3600	
Pontypridd Town	129	Pantygraigwen Road		■High			Partial refurbishment required. Poor access and overgrowth issues.		£35k
	130	Lanwood Toddlers				•	This play area was partially refurbished in 2017. Capital investment programme	£7500	
	131	Whiterock Road				•	This play area was partially refurbished in 2018. Capital investment programme	£24k	
	132	Llwynmadoc Street		■High			Only swings remain in-situ Consideration should be given to the removal of this facility due to its poor location.	Removal scheduled 2019-10	

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
Porth	133	Bronwydd Park				•	Fully refurbished in 2017. Capital investment programme	£55k	
	134	Nythbran Tce (Llwyncelyn)		■Med			Site would benefit from investment to modernise and increase the play value. Equipment dated and reaching of life.		£40k
	135	Mt Pleasant		■High			Site suffers from vandalism – would benefit from a reconfiguration and new surfacing. MUGA on adjacent land requested.		£50k +
	136	Dinas Park				•	Fully refurbished in 2019. Capital investment programme and Trivallis in kind contribution.	£28k	
		Pen Dinas					All equipment removed - site allocated for informal recreational use		
Rhigos	137	Heol Y Bryn				•	Com Council Ownership – inspected by Local Authority. Full refurbishment funded by Community Council in 16-17	£80k community council Sink hole funded by CBC	
	138	Llwyn Onn (Penderyn)				•	This play area was partially refurbished in 2016. Community Grant / Capital investment programme	£24k	
	139	Dolgynog (The Lamb)				•	This play area was partially refurbished in 2016. Capital investment programme Further improvements would continue to benefit the site.	£26k	
Rhondda	140	Great Western Fields		■High			Deteriorating condition - site isolated and subject to ongoing vandalism - removal or reinvestment required.		£60k
	141	Barry Sidings				•	Full refurbishment undertaken in 2011. Swings and roundabout added in 2018-19		
	142	Barry Sidings BMX pump track *near scrap yard				•	No work required		
	143	Afon Street				•	Partial refurbishment in 2015		

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
	144	Coed Isaf		■High			Total refurbishment required, remaining play facilities nearing end of useable life.		£50k
	145	Danylan					This play area was partially refurbished in 2018. Capital investment programme	£34k	
	146	Llanwern Rd				•	Site in reasonable condition. Partial refurbishment in 2015		
	147	Sardis Road				•	This play area was partially refurbished in 2019. Capital investment programme	£23k	
Rhydyfelin Central/llan	148	Morien Crescent				•	Fully refurbished in 2018. Capital investment programme (Sec 106)	£80k	
	149	Morien Crescent - MUGA				•	Built in 2018. Capital investment programme funded through sec 106	£74k	
	150	Duffryn Gardens		■High			Consideration should be given to reallocating this space, due to its poor location and history of vandalism.	Removal agreed	
	151	Dynea Road				•	This play area is scheduled for a full refurbishment through the capital investment programme (sec 106)	2019-20 investment programme	
	152	Gellihirion			•		Reasonable condition but consideration should be given to increasing the play value of the site. Rota required.		£10k
	153	llan		■High			Investment required to modernise and increase the play value. Some equipment deteriorating beyond repair.	2019-20 investment programme	
Taffs Well	154	Oxford Street				-	Fully Refurbished in 2016. Capital investment programme	£37k	
	155	Tawelfryn				-	Fully Refurbished in 2016 Capital investment programme	£25k	
	156	Ty Rhiw BMX				•	Play Area removed on the grounds of Health & Safety and poor location. * BMX skills course remains		
	157	Taffs Well Park		■Med			This play area was partially refurbished in 2015. Further work required to replace toddler equipment	£18k	£25k
Talbot Green	158	Talbot Green Rec				•	Partial refurbishment through the 2018-19 capital investment	£31k	

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
							programme		
Tonteg		Tonteg Park					Leased to Llantwit Fardre Community Council in 2013		
Tonypandy	159	King George V				•	This play area was partially refurbished in 2017&18 Capital investment programme and sec 106	£16k 16-17 £17,500 17- 18	
Tonyrefail East	160	Capel Farm			•		Reasonable condition – some work required to replace ageing equipment and surfacing (2-4yrs). Toddler swings required.		£15k
	161	Heol Aneurin				•	Fully refurbished through the capital investment programme	£60k	
	162	Coed Ely Thomastown				•	Fully refurbished through the Capital investment programme – sec 106 funded	£50k	
	163	Meadow Farm Coed Ely				•	Site in reasonable condition. Signage required.		
Tonyrefail West	164	Dinas Isaf				•	Fully refurbished 2019. Capital investment programme	£56k	
	165	Penrhiwfer				-	Reasonable condition - signage required		
	166	Pant y Seren			•		Reasonable condition but new multi-unit required to improve play value.		£18k
	167	Pembroke Street				•	This play area was partially refurbished in 2017 Capital investment programme – Sec 106	£32k	
	168	Gelli Seren			•		Reasonable condition but limited play value. Signage required.		£20k
	169	Tyn y Bryn			-		Reasonable condition – partial refurbishment required in 1-2 years.		£40k
	170	Bryn Golau Kickabout	•				Kickabout – Poor condition requires investment or reallocating as a different use.		
	171	Bryn Golau				•	Reasonable condition.		
Trallwn	172	Merthyr Road				•	This play area was partially refurbished in 2017. Capital investment programme	£13,500	

								Investment £		
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D	
	173	Ynysangharad Park			•		Lido Play established in 2015 – ongoing investment to maintain standard.	£18k in 2018	Invest ment always require d	
Trealaw	174	Ynyscynnon Park		■Med			This play area was partially refurbished in 2017. Capital investment programme New swings/slide required	£35k	£35k	
	175	Victoria Street				•	This play area was partially refurbished in 2018. Capital investment programme	£19k		
	176	Garth Park				•	Poor location (secluded) but remains open			
	177	Brynteg (Marjorie St)		■High			This play area was partially refurbished n 2015. Further work required as equipment is coming to the end of its life.	£15k	£50k	
Treforest	178	Meadow Street				•	Fully refurbished in 2018 Capital investment programme	£42.5k		
	179	Kingsland Terrace				•	Fully refurbished in 2016 Capital investment programme. £4k tenants Association and sec 106	£41k		
	180	Lewiston Park				•	Fully refurbished in 2018 Capital investment programme	£36k		
	181	Bryn llan			-		Reasonable condition but limited play value. Replace springer for spinner and installing signage.		£10k	
Treherbert	182	Tyle Forest	•				Site closed following housing stock improvements – full refurbishment required or reallocation of land.			
	183	Trehebert Park				•	This play area was partially refurbished in 2017. Capital investment programme	£27k		
	184	Trehebert Park - MUGA				•	No work required (3G surface)			
	185	Tynewydd Rec				•	This play area was partially refurbished in 2018-19. Capital investment programme	£27k		
	186	Dilys Street		■Med			Partial refurbishment required some equipment and fence line deteriorating. Removal and		£40k	

								Investment £		
WARD		PLAY AREA	RED AMBER		YELLOW	GREEN	COMMENT	REC'D	REQ'D	
							investment in other sites should be considered.			
	187	Blaencwm		■Med			Reasonable site some deterioration. Would benefit from additional swings and linking pathways. Signage required		£20k	
	188	Blaencwm Rd skate ramp				•	No work required			
	189	Blaenrhondda Skate Ramp				•	Signage required			
	190	Blaenrhondda Park				•	This play area was partially refurbished in 2017. Capital investment programme	£19k		
Treorchy	191	Pengelli Park				•	This play area was partially refurbished in 2018. Capital investment programme	£23k		
	192	Crown Avenue				•	This play area was partially refurbished in 2016. Capital investment programme	£20k		
	193	Tallis Street				•	This play area was partially refurbished in 2019 through the Capital investment programme	£47k		
Tylorstown	194	Edmonds Street				•	This play area was partially refurbished in 2017. Capital investment programme	£19k		
	195	Witherdene (Pontygwaith)				•	This play area was partially refurbished in 2018. Capital investment programme	£21,500		
	196	The Avenue (Pontygwaith)		■Med			Limited play experience modernisation required but dated – very close to existing housing		£35k	
	197	Penrhys No.1 (Heol Mair)				•	Fully refurbished in 2017. Capital investment programme 16-17 and Trivallis	£70k		
	198	Graig Street				•	Play area refurbished 2013-14.			
	199	Church View (Charlie's Park)	•				Closed. Land to be reallocated as isolated location for play area.			
Tyn-y-Nant	200	Forest Road				•	This play area was partially refurbished in 2018. Capital investment programme	£14k		

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
	201	Mount Pleasant Park (2 play areas)				•	in This play area was partially refurbished 2015. Capital investment programme Would benefit from additional swings	£15k	
	201	Mount Pleasant Park - skate park		■ High			Some deterioration showing on ramps, 12 months before removal is required.		£100k
Ynyshir	203	Heol Y Twyn				•	in 2016 and 2017 Capital investment programme/Trivallis	£24k 2016 £23k 2017	
	204	Wattstown Park				•	This play area was partially refurbished in 2019. Capital investment programme	£32k	
	205	Standard View				•	Reasonable condition – but with poor steep access. Consideration should be given to its future use		
	206	Ynyshir Oval			•		This play area was partially refurbished in 2016.Capital investment programme further work required.	£15k	£20k
Ynysybwl	207	Dan y Cribin				•	This play area was partially refurbished in 2016-17 and 2018-19. Capital investment programme	£20k 16-17 £23k 18-19	
	208	Dan y Cribin BMX track			_		BMX track will need reshaping in 12 months		£10K
	209	Crawshay Street		■High			Various work required including improvements to the access and pathways. Poor equipment with limited play value. Recommend full refurbishment		£50k
	210	Ynysybwl Rec		■High			Full refurbishment required - to improve play value and update facility		£70k
	211	Buarth Y Capel					Full refurbishment in 2017-18. Capital investment programme and Trivallis funding	£45k	
	212	Clydach Park (Paddling pool) *Butchers Field				•	Full refurbishment in 2017. Capital investment programme	£21,500	
Ystrad	213	Gelligaled Park				•	This play area was partially refurbished in 2017. Capital investment programme	£20k	
	214	Gelligaled Skate Park		■Med			Reaching end of life - 2 year lifespan		£100
	215	Sandy Bank		■ High			Equipment and surfacing		£50k

								Investme	ent £
WARD		PLAY AREA	RED	AMBER	YELLOW	GREEN	COMMENT	REC'D	REQ'D
							deteriorating – recommend improvements within 18mths		
	216	Gelli Park		■Med			This play area was partially refurbished 2017. Further work required to renew swings slide toddler items and some surfacing.	£17K	£45k

APPENIX 3 - A Summary Table of 3G Public Usage

Pitch Name	Stand-Alone	Leisure Centre	School Site	Hours (p/w)	Income
Abercynon		V		32.5	£7,683
Bryncelynnog (includes track)			V	32	£8,742.50
Ferndale			V	4.5	£1872.50
Gartholwg			V	32	£7,797.50
Maritime	V			38.5	£12, 647.50
Mountain Ash			V	22.5	£3,472.50
Nantgwyn			V	12	£3,263.75
Pentre	V			30	£6,855
Porth			V	14	£4,090
Rhydywaun			$\sqrt{}$	15	£3, 064.07
Sobell		V	V	31	£7,432
Tonyrefail		V	√ 	30.5	£6,942.50
Y Pant			$\sqrt{}$	31.5	£10,840

The number of hours doesn't include any one off casual bookings taken for evenings and weekends.

The pitches with the highest number of hours doesn't always correlate to the most income taken, this is due to the difference in hire charges between junior, senior and commercial.